

Summary from SBAC Input Form - As of May 27

			Under Consideration	Currently Ongoing	Assess after June 2013
	SUGGESTION for INCREASING REVENUE	Frequency			
1	INCOME FROM SPACE RENTAL	9 in total			
	Rent out facilities and classrooms	1		X	X
	Setting up summer and winter hostel dormitories	1			X
	Opening more children's camps for holidays and spring break	1		X	X
	Increase rental rates	1		X	X
	Let Car2Go use parking areas for revenue	1			X
	Increase parking fees	2	X		
	Hold screenings at BOSA every night and charge admission	1			X
	Rent out space as movie set (i.e. X-Files very lucrative)	1		X	X
2	INCOME FROM DONORS	4 in total			
	Chase possible donors who are local	4		X	X
	Write to effective fundraisers				X
3	INCOME FROM PROVINCIAL GOVERNMENT	4 in total			
	Bring ministers to campus; show what we do	3		X	X
	Start major campaign, as in 2008 to become a U.; petitions, website, letter-writing to MLA; media, involve community	1			X
4	INCOME FROM INTERNATIONAL STUDENT FEES	3 in total			
	Increase international students (use ESL as entry point)	1		X	X
	Increase international and all fees	1		X	X
	increase international students by using immigration agents	1		X	X
5	INCOME FROM VOLUNTEERS/FUNDRAISING EVENTS	2 in total			
	Use volunteers to help host fundraising events to draw more attention to our problem	2			X
6	INCOME FROM COURSE FEES	1 in total			
	Add "consumables fees" to courses (no lengthy process) restricted by bc gov tuition limit policy	1			X
	ALL REVENUE INCREASING SUGGESTIONS	23 in total			
	DECREASING EXPENDITURES				
1	CUTTING ADMINISTRATIVE COSTS	4			
	Higher end admin take cut (up to 4% to match cuts to faculty/programs)	2	See May 28 Highlights		
	Close down VP position (and numerous assistants)	1	See May 28 Highlights		
	Too top down; stop micro-managing	1			X
2	REDUCE IT SERVICES	4			
	Take detailed look at budget for IT; contracted work (Support and Service agreements); switch email to google; MS Office to open office i.e. http://searchcio.techtarget.com	2			X
	Stop hiring so many managers	2	X		
3	CUTTING TRAVEL BUDGET COSTS	3			
	Use Skype, Fongo etc.	1		X	

	No 1st-class travel; cheaper hotels, etc.	1		X	
	Decrease travel perks (mileage payments, etc.)	1	X	X	
3	CAPPING PAY INCREASES TO FACULTY, STAFF	2			
	Forgo proposed negotiated pay increase; hold referendum to see who would go for it		X		
4	SECTION or OPERATING BUDGET SHARE	1			
	One-time fix - each area give from operating budget (admin included) to cover deficit		X		
5	REDUCING SUPPORT STAFF HOURS	1			
	Library closure at non-peak hours; reducing support staff at counselling, registrar and financial services		See May 28 Highlights		
6	CLOSE THE TEACHING AND LEARNING CENTRE	1		X	
	note: major cuts in 2013-14 Budget				
7	FOOD SERVICES/HOSPITALITY	1	X		
	Not so many refreshments at meetings				
	TOTAL SUGGESTIONS	17 in Total			